

Public Hearing

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| Agenda Item # | 3 |
| Meeting Date | June 7, 2004 |
| Prepared By | Ivy Thompson, Community Development Specialist |
| Approved By | Richard M. Finn, City Manager |

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| Discussion Item | Community Development Block Grant (CDBG) Annual Update and Formal Request for Proposal Applications |
| Background | <p>This is the annual update on current year Community Development Block Grant (CDBG) projects and the formal issuance of a Request for Applications for Community Development Block Grant (CDBG) service projects.</p> <p>Applications are now available from the Housing and Community Development Office or by accessing the City of Takoma Park website. All CDBG applications are due by 5 p.m., Monday, August 30, 2004.</p> <p>The proposals are reviewed by the Community Advisory Committee (CAC) which will present its recommendations for Council consideration and action in November 2004. Funds are available in January 2006.</p> <p>Adhering to the recently adopted Outreach Plan, the CAC is requesting input from Council and the community as a means of confirming community priorities.</p> |
| Policy | To provide associations and organizations with appropriate resources to address the needs of Takoma Park's low and moderate - income households. |
| Fiscal Impact | The City's annual CDBG allocation from Montgomery County is estimated to be \$167,000. The actual amount may vary depending upon funds received by the County. Of this amount, 15% (\$25,050) is earmarked for service projects which would be reviewed by the CAC. The balance (\$141,950) is earmarked for the Maple Avenue street enhancement project. |
| Attachments | <p>CDBG Previously Funded Projects and their Status</p> <p>Map of CDBG eligible areas</p> |
| Recommendation | Receive comments on community priorities for consideration by Council and the Community Advisory Committee. |
| Special Consideration | The proposal application for the current year is now available. The deadline for submission is 5 P.M., Monday, August 30, 2004. |

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PREVIOUSLY FUNDED PROJECTS & STATUS

PY 27 (2002)

| | <u>Amount</u> | <u>Status</u> |
|---|------------------|--------------------------------------|
| Takoma Park Community Center (Construction) | \$141,950 | Re-programmed to streets - Completed |
| Community Organizing Position (Service) | <u>\$ 25,050</u> | Completed |
| Total | \$167,000 | |

PY 28 (2003)

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|---|------------------|-------------------------|
| FINCA (Economic Development) | \$15,000 | Re-programed to streets |
| CASA de Maryland (Neighborhood Organizing) | \$10,000 | Project in progress |
| Street Enhancements | \$242,000 | Expended - Reimbursed |
| Takoma Park Presbyterian Church (Renovation) | \$11,000 | Project in progress |
| Boys' and Girls' Homes (Renovation) | \$7,900 | Project in progress |
| Takoma Park Family Resource Center (Rent) | \$14,400 | Expended - Reimbursed |
| Essex House/CPDC Computer Center (Renovation) | <u>\$8,700</u> | Will expend by 6-30-04 |
| Total | \$167,000 | |

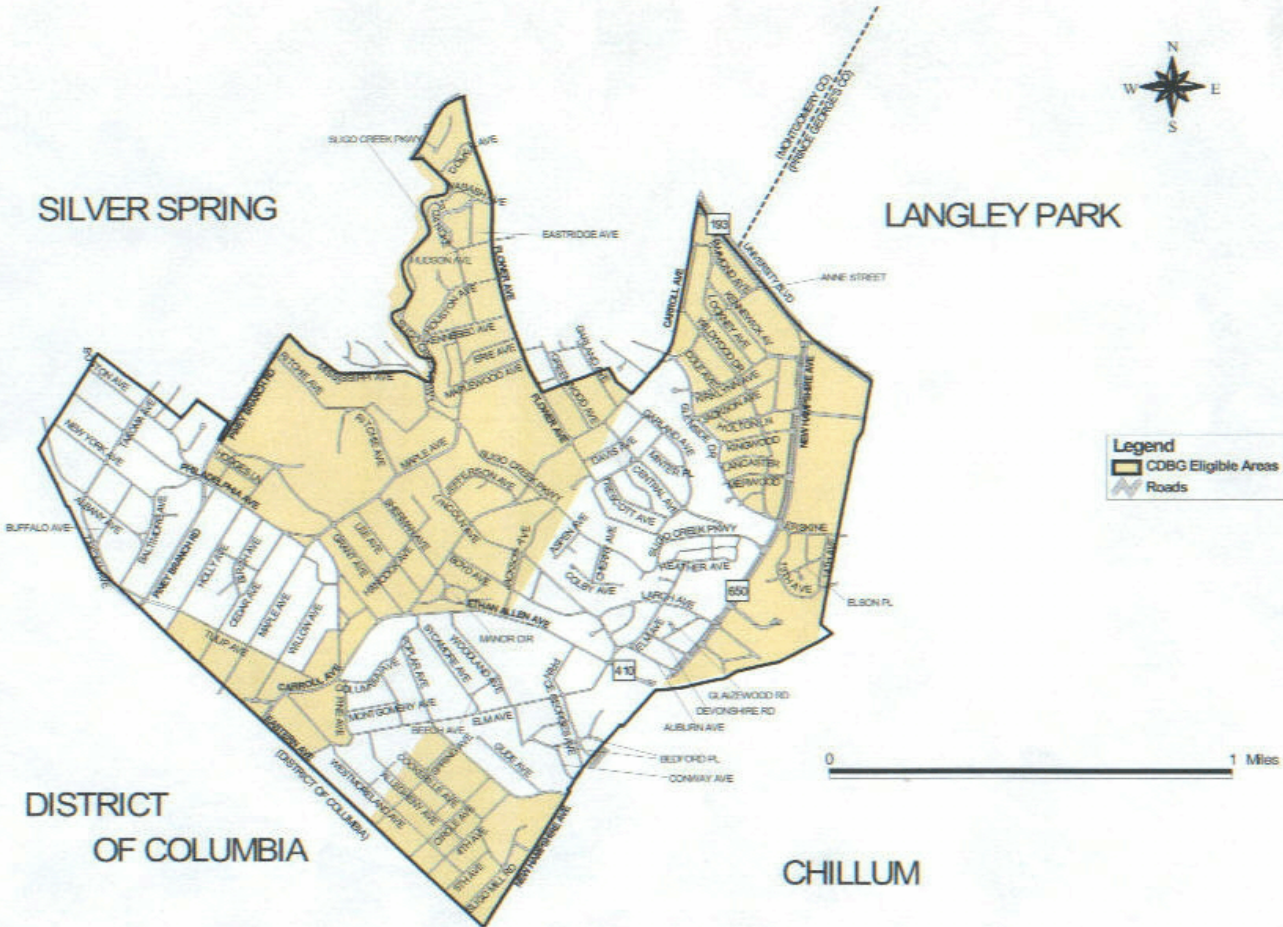
PY 29 (2004)

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| Columbia Union College (Elderly Health Care) | \$8,000 | Contract pending |
| Street Enhancements - Maple Avenue (Construction) | \$141,950 | Pending - November 2004 |
| Takoma Park Community Organizer/ Capacity Building (Service) | <u>\$17,050</u> | Begins July 1, 2004 |
| Total | \$167,000 | |

PY 30 (2005) - Approved by Council October 2003 - Contract expected January 2005

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|---|------------------|--|
| Street Enhancement Projects - Takoma Park Public Works Dept. (Construction) | \$125,000 | |
| Takoma Park Boys' and Girls' Club (Service) | \$ 12,525 | |
| C-SAFE - City of Takoma Park Police Department (Service) | \$ 12,525 | |
| Montgomery County Housing Rehabilitation Program (Construction) | <u>\$ 16,950</u> | |
| Total | \$167,000 | |

CDBG Eligible Areas



Data Provided by: M-NCPPC, 1998; C of TP Police Dept
Modified by the City of Takoma Park GIS/Planning Staff

Maps Prepared by: Ronald Veatch
C of TP: GIS/Planning Staff
For: Ivy Thompson